

Governor Brad Little

State Capitol :: Boise, Idaho 83720
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May 4, 2020

Alex J. Adams, Chairman
Coronavirus Financial Advisory Committee (CFAC)
304 N 8th St, 3rd Floor
Boise, ID 83702

Chairman Adams,

I have reviewed the recommendations of the Coronavirus Financial Advisory Committee, and agree with and approve the recommended funding allocations as follows:

- \$44,156,400 for Idaho counties, distributed as outlined in Appendix A;
- \$42,375,000 for Idaho cities, distributed as outlined in Appendix B;
- \$7,218,900 for Idaho special purpose taxing districts, distributed as outlined in Appendix C;
- \$633,900 for Idaho tribal governments, distributed as outlined in Appendix D;
- \$57,682,760 for Idaho state agencies, distributed as outlined in Appendix E;
- \$2,000,000 for PPE for small businesses; and
- \$300,000,000 for Idaho Rebound Grants for Small Businesses.

I appreciate the work the Committee has done in carefully establishing an equitable distribution formula for local governments, and ensuring that expenditures comply with the CARES Act and U.S. Treasury guidance on the allowable use of the funds.

Please work with the State Controller's Office on carrying out these funding allocations and reporting all expenditures on Transparent Idaho.

Best regards,

A handwritten signature in black ink, appearing to read "Brad Little".

Brad Little
Governor



Appendix A. County Population-Based Allocation

County	2019 Census Estimate	% of State Pop	County Population Based Allocation
Ada County	481,587	26.9%	\$11,899,400
Adams County	4,294	0.2%	\$106,100
Bannock County	87,808	4.9%	\$2,169,600
Bear Lake County	6,125	0.3%	\$151,300
Benewah County	9,298	0.5%	\$229,700
Bingham County	46,811	2.6%	\$1,156,600
Blaine County	23,021	1.3%	\$568,800
Boise County	7,831	0.4%	\$193,500
Bonner County	45,739	2.6%	\$1,130,200
Bonneville County	119,062	6.7%	\$2,941,900
Boundary County	12,245	0.7%	\$302,600
Butte County	2,597	0.1%	\$64,200
Camas County	1,106	0.1%	\$27,300
Canyon County	229,849	12.9%	\$5,679,300
Caribou County	7,155	0.4%	\$176,800
Cassia County	24,030	1.3%	\$593,800
Clark County	845	0.0%	\$20,900
Clearwater County	8,756	0.5%	\$216,400
Custer County	4,315	0.2%	\$106,600
Elmore County	27,511	1.5%	\$679,800
Franklin County	13,876	0.8%	\$342,900
Fremont County	13,099	0.7%	\$323,700
Gem County	18,112	1.0%	\$447,500
Gooding County	15,179	0.8%	\$375,100
Idaho County	16,667	0.9%	\$411,800
Jefferson County	29,871	1.7%	\$738,100
Jerome County	24,412	1.4%	\$603,200
Kootenai County	165,697	9.3%	\$4,094,200
Latah County	40,108	2.2%	\$991,000
Lemhi County	8,027	0.4%	\$198,300
Lewis County	3,838	0.2%	\$94,800
Lincoln County	5,366	0.3%	\$132,600
Madison County	39,907	2.2%	\$986,100

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Minidoka County	21,039	1.2%	\$519,800
Nez Perce County	40,408	2.3%	\$998,400
Oneida County	4,531	0.3%	\$112,000
Owyhee County	11,823	0.7%	\$292,100
Payette County	23,951	1.3%	\$591,800
Power County	7,681	0.4%	\$189,800
Shoshone County	12,882	0.7%	\$318,300
Teton County	12,142	0.7%	\$300,000
Twin Falls County	86,878	4.9%	\$2,146,700
Valley County	11,392	0.6%	\$281,500
Washington County	10,194	0.6%	\$251,900
Idaho Total	1,787,065	100.0%	\$44,156,400



Appendix B. City Population-Based Allocation

City	2018 Population	% of State Pop	County Population Based Allocation
Aberdeen	1,952	0.159%	\$ 67,200
Acequia	127	0.010%	\$ 4,400
Albion	275	0.022%	\$ 9,500
American Falls	4,367	0.355%	\$ 150,400
Ammon	16,475	1.339%	\$ 567,200
Arco	882	0.072%	\$ 30,400
Arimo	365	0.030%	\$ 12,600
Ashton	1,060	0.086%	\$ 36,500
Athol	770	0.063%	\$ 26,500
Atomic City	27	0.002%	\$ 900
Bancroft	384	0.031%	\$ 13,200
Basalt	404	0.033%	\$ 13,900
Bellevue	2,428	0.197%	\$ 83,600
Blackfoot	11,946	0.971%	\$ 411,300
Bliss	306	0.025%	\$ 10,500
Bloomington	209	0.017%	\$ 7,200
Boise	228,790	18.589%	\$ 7,877,100
Bonnors Ferry	2,595	0.211%	\$ 89,300
Bovill	258	0.021%	\$ 8,900
Buhl	4,407	0.358%	\$ 151,700
Burley	10,525	0.855%	\$ 362,400
Butte City	67	0.005%	\$ 2,300
Caldwell	56,541	4.594%	\$ 1,946,700
Cambridge	321	0.026%	\$ 11,100
Carey	637	0.052%	\$ 21,900
Cascade	1,000	0.081%	\$ 34,400
Castleford	246	0.020%	\$ 8,500
Challis	1,088	0.088%	\$ 37,500
Chubbuck	15,316	1.244%	\$ 527,300
Clark Fork	568	0.046%	\$ 19,600
Clayton	8	0.001%	\$ 300
Clifton	301	0.024%	\$ 10,400
Coeur d'Alene	51,303	4.168%	\$ 1,766,300

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Cottonwood	931	0.076%	\$	32,100
Council	886	0.072%	\$	30,500
Craigmont	496	0.040%	\$	17,100
Crouch	178	0.014%	\$	6,100
Culdesac	381	0.031%	\$	13,100
Dalton Gardens	2,403	0.195%	\$	82,700
Dayton	484	0.039%	\$	16,700
Deary	520	0.042%	\$	17,900
Declo	367	0.030%	\$	12,600
Dietrich	343	0.028%	\$	11,800
Donnelly	216	0.018%	\$	7,400
Dover	788	0.064%	\$	27,100
Downey	634	0.052%	\$	21,800
Driggs	1,814	0.147%	\$	62,500
Drummond	17	0.001%	\$	600
Dubois	588	0.048%	\$	20,200
Eagle	28,363	2.304%	\$	976,500
East Hope	222	0.018%	\$	7,600
Eden	423	0.034%	\$	14,600
Elk River	123	0.010%	\$	4,200
Emmett	6,903	0.561%	\$	237,700
Fairfield	408	0.033%	\$	14,000
Ferdinand	161	0.013%	\$	5,500
Fernan Lake Village	171	0.014%	\$	5,900
Filer	2,851	0.232%	\$	98,200
Firth	492	0.040%	\$	16,900
Franklin	828	0.067%	\$	28,500
Fruitland	5,388	0.438%	\$	185,500
Garden City	11,911	0.968%	\$	410,100
Genesee	971	0.079%	\$	33,400
Georgetown	494	0.040%	\$	17,000
Glenns Ferry	1,295	0.105%	\$	44,600
Gooding	3,473	0.282%	\$	119,600
Grace	924	0.075%	\$	31,800
Grand View	457	0.037%	\$	15,700
Grangeville	3,200	0.260%	\$	110,200
Greenleaf	885	0.072%	\$	30,500

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Hagerman	884	0.072%	\$	30,400
Hailey	8,501	0.691%	\$	292,700
Hamer	101	0.008%	\$	3,500
Hansen	1,280	0.104%	\$	44,100
Harrison	217	0.018%	\$	7,500
Hauser Lake	731	0.059%	\$	25,200
Hayden	15,166	1.232%	\$	522,200
Hayden Lake	617	0.050%	\$	21,200
Hazelton	816	0.066%	\$	28,100
Heyburn	3,417	0.278%	\$	117,600
Hollister	297	0.024%	\$	10,200
Homedale	2,675	0.217%	\$	92,100
Hope	96	0.008%	\$	3,300
Horseshoe Bend	754	0.061%	\$	26,000
Huetter	109	0.009%	\$	3,800
Idaho City	465	0.038%	\$	16,000
Idaho Falls	61,535	5.000%	\$	2,118,600
Inkom	903	0.073%	\$	31,100
Iona	2,351	0.191%	\$	80,900
Irwin	247	0.020%	\$	8,500
Island Park	267	0.022%	\$	9,200
Jerome	11,807	0.959%	\$	406,500
Juliaetta	597	0.049%	\$	20,600
Kamiah	1,265	0.103%	\$	43,600
Kellogg	2,119	0.172%	\$	73,000
Kendrick	307	0.025%	\$	10,600
Ketchum	2,827	0.230%	\$	97,300
Kimberly	3,962	0.322%	\$	136,400
Kooskia	663	0.054%	\$	22,800
Kootenai	922	0.075%	\$	31,700
Kuna	20,746	1.686%	\$	714,300
Lapwai	1,132	0.092%	\$	39,000
Lava Hot Springs	428	0.035%	\$	14,700
Leadore	103	0.008%	\$	3,500
Lewiston	32,817	2.666%	\$	1,129,900
Lewisville	516	0.042%	\$	17,800
Mackay	502	0.041%	\$	17,300

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Malad City	2,126	0.173%	\$ 73,200
Malta	203	0.016%	\$ 7,000
Marsing	1,312	0.107%	\$ 45,200
McCall	3,470	0.282%	\$ 119,500
McCammon	835	0.068%	\$ 28,700
Melba	541	0.044%	\$ 18,600
Menan	811	0.066%	\$ 27,900
Meridian	106,804	8.678%	\$ 3,677,200
Middleton	8,009	0.651%	\$ 275,700
Midvale	158	0.013%	\$ 5,400
Minidoka	113	0.009%	\$ 3,900
Montpelier	2,522	0.205%	\$ 86,800
Moore	171	0.014%	\$ 5,900
Moscow	25,766	2.093%	\$ 887,100
Mountain Home	14,451	1.174%	\$ 497,500
Moyie Springs	743	0.060%	\$ 25,600
Mud Lake	409	0.033%	\$ 14,100
Mullan	687	0.056%	\$ 23,700
Murtaugh	168	0.014%	\$ 5,800
Nampa	96,252	7.820%	\$ 3,313,900
Newdale	320	0.026%	\$ 11,000
New Meadows	526	0.043%	\$ 18,100
New Plymouth	1,519	0.123%	\$ 52,300
Nezperce	469	0.038%	\$ 16,100
Notus	631	0.051%	\$ 21,700
Oakley	804	0.065%	\$ 27,700
Oldtown	194	0.016%	\$ 6,700
Onaway	190	0.015%	\$ 6,500
Orofino	3,124	0.254%	\$ 107,600
Osburn	1,549	0.126%	\$ 53,300
Oxford	52	0.004%	\$ 1,800
Paris	516	0.042%	\$ 17,800
Parker	296	0.024%	\$ 10,200
Parma	2,132	0.173%	\$ 73,400
Paul	1,443	0.117%	\$ 49,700
Payette	7,527	0.612%	\$ 259,200
Peck	198	0.016%	\$ 6,800

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Pierce	580	0.047%	\$	20,000
Pinehurst	1,616	0.131%	\$	55,600
Placerville	55	0.004%	\$	1,900
Plummer	1,024	0.083%	\$	35,300
Pocatello	56,266	4.572%	\$	1,937,200
Ponderay	1,134	0.092%	\$	39,000
Post Falls	34,691	2.819%	\$	1,194,400
Potlatch	817	0.066%	\$	28,100
Preston	5,501	0.447%	\$	189,400
Priest River	1,853	0.151%	\$	63,800
Rathdrum	8,704	0.707%	\$	299,700
Reubens	65	0.005%	\$	2,200
Rexburg	28,687	2.331%	\$	987,700
Richfield	494	0.040%	\$	17,000
Rigby	4,193	0.341%	\$	144,400
Riggins	419	0.034%	\$	14,400
Ririe	674	0.055%	\$	23,200
Roberts	626	0.051%	\$	21,600
Rockland	288	0.023%	\$	9,900
Rupert	5,769	0.469%	\$	198,600
Salmon	3,141	0.255%	\$	108,100
Sandpoint	8,703	0.707%	\$	299,600
Shelley	4,424	0.359%	\$	152,300
Shoshone	1,511	0.123%	\$	52,000
Smelterville	614	0.050%	\$	21,100
Soda Springs	3,032	0.246%	\$	104,400
Spencer	32	0.003%	\$	1,100
Spirit Lake	2,513	0.204%	\$	86,500
St. Anthony	3,571	0.290%	\$	122,900
St. Charles	152	0.012%	\$	5,200
St. Maries	2,448	0.199%	\$	84,300
Stanley	69	0.006%	\$	2,400
Star	9,940	0.808%	\$	342,200
State line	49	0.004%	\$	1,700
Stites	225	0.018%	\$	7,700
Sugar City	1,347	0.109%	\$	46,400
Sun Valley	1,473	0.120%	\$	50,700

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Swan Valley	231	0.019%	\$	8,000
Tensed	119	0.010%	\$	4,100
Teton	733	0.060%	\$	25,200
Tetonia	282	0.023%	\$	9,700
Troy	896	0.073%	\$	30,800
Twin Falls	49,764	4.043%	\$	1,713,300
Ucon	1,155	0.094%	\$	39,800
Victor	2,260	0.184%	\$	77,800
Wallace	776	0.063%	\$	26,700
Wardner	176	0.014%	\$	6,100
Warm River	3	0.000%	\$	100
Weippe	446	0.036%	\$	15,400
Weiser	5,381	0.437%	\$	185,300
Wendell	2,715	0.221%	\$	93,500
Weston	463	0.038%	\$	15,900
White Bird	94	0.008%	\$	3,200
Wilder	1,792	0.146%	\$	61,700
Winchester	411	0.033%	\$	14,200
Worley	261	0.021%	\$	9,000
Idaho Total	1,230,778	100.000%	\$	42,375,000



Appendix C. Special Purpose Taxing District Population-Based Allocation

Special Purpose Taxing District	2019 Total Approved Property Tax	% of Total	Special Purpose Taxing District Allocation
Ada Ambulance	\$ 6,758,972.00	5.9%	\$ 423,000
Adams Ambulance	\$ 100,241.00	0.1%	\$ 6,300
Bannock Ambulance	\$ 2,040,455.00	1.8%	\$ 127,700
Bingham Ambulance	\$ 917,398.00	0.8%	\$ 57,400
Blaine Ambulance	\$ 2,257,260.00	2.0%	\$ 141,300
Boise Ambulance	\$ 136,928.00	0.1%	\$ 8,600
Bonneville Ambulance	\$ 3,028,775.00	2.6%	\$ 189,500
Canyon Ambulance	\$ 2,859,406.00	2.5%	\$ 178,900
Clearwater Ambulance	\$ 135,749.00	0.1%	\$ 8,500
Custer Ambulance	\$ 46,994.00	0.0%	\$ 2,900
Fremont Ambulance	\$ 366,488.00	0.3%	\$ 22,900
Jefferson Ambulance	\$ 36,240.00	0.0%	\$ 2,300
Jerome Ambulance	\$ 574,591.00	0.5%	\$ 36,000
Kootenai Ambulance	\$ 2,956,829.00	2.6%	\$ 185,000
Lewis Ambulance	\$ 3,429.36	0.0%	\$ 200
Madison Ambulance	\$ 824,232.00	0.7%	\$ 51,600
Nez Perce Ambulance	\$ 10,859.64	0.0%	\$ 700
Payette Ambulance	\$ 623,323.00	0.5%	\$ 39,000
Power Ambulance	\$ 256,653.00	0.2%	\$ 16,100
Washington Ambulance	\$ 260,210.00	0.2%	\$ 16,300
Ada Fire	\$ 24,796,396.10	21.5%	\$ 1,551,700
Adams Fire	\$ 311,574.00	0.3%	\$ 19,500
Bannock Fire	\$ 1,061,278.00	0.9%	\$ 66,400
Bear Lake Fire	\$ 547,130.82	0.5%	\$ 34,200
Benewah Fire	\$ 4,080,972.66	3.5%	\$ 255,400
Bingham Fire	\$ 1,391,433.00	1.2%	\$ 87,100
Blaine Fire	\$ 1,655,111.29	1.4%	\$ 103,600
Boise Fire	\$ 99,031.00	0.1%	\$ 6,200
Bonner Fire	\$ 3,738,305.90	3.2%	\$ 233,900
Bonneville Fire	\$ 3,562,876.40	3.1%	\$ 223,000
Camas Fire	\$ 7,054.32	0.0%	\$ 400
Canyon Fire	\$ 9,172,240.36	8.0%	\$ 574,000
Caribou Fire	\$ 6,976.18	0.0%	\$ 400

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Cassia Fire	\$ 532,299.21	0.5%	\$ 33,300
Clearwater Fire	\$ 192,115.44	0.2%	\$ 12,000
Custer Fire	\$ 388,790.67	0.3%	\$ 24,300
Elmore Fire	\$ 335,226.30	0.3%	\$ 21,000
Franklin Fire	\$ 901,812.00	0.8%	\$ 56,400
Fremont Fire	\$ 880,630.16	0.8%	\$ 55,100
Gem Fire	\$ 461,308.78	0.4%	\$ 28,900
Gooding Fire	\$ 1,082,831.07	0.9%	\$ 67,800
Idaho Fire	\$ 125,043.00	0.1%	\$ 7,800
Jefferson Fire	\$ 1,595,786.56	1.4%	\$ 99,900
Jerome Fire	\$ 677,809.00	0.6%	\$ 42,400
Kootenai Fire	\$ 18,817,392.84	16.3%	\$ 1,177,500
Latah Fire	\$ 850,547.46	0.7%	\$ 53,200
Lemhi Fire	\$ 421,294.33	0.4%	\$ 26,400
Lewis Fire	\$ 30,061.80	0.0%	\$ 1,900
Lincoln Fire	\$ 229,195.00	0.2%	\$ 14,300
Madison Fire	\$ 825,645.88	0.7%	\$ 51,700
Minidoka Fire	\$ 1,014,781.34	0.9%	\$ 63,500
Nez Perce Fire	\$ 119,011.10	0.1%	\$ 7,400
Oneida Fire	\$ 104,889.00	0.1%	\$ 6,600
Owyhee Fire	\$ 619,813.06	0.5%	\$ 38,800
Payette Fire	\$ 453,018.44	0.4%	\$ 28,300
Power Fire	\$ 251,748.00	0.2%	\$ 15,800
Shoshone Fire	\$ 1,482,233.68	1.3%	\$ 92,800
Teton Fire	\$ 2,962,738.00	2.6%	\$ 185,400
Twin Falls Fire	\$ 3,008,676.77	2.6%	\$ 188,300
Valley Fire	\$ 2,018,618.00	1.7%	\$ 126,300
Washington Fire	\$ 348,299.00	0.3%	\$ 21,800
Total	\$115,357,028.92	100%	\$ 7,218,900



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Appendix D. Tribal Government Population-Based Allocation

Tribal Government	Tribe-Reported Population	% of Total	Tribal Allocation
Coeur d'Alene	7,400	39.6%	\$ 251,000
Kootenai	163	0.9%	\$ 5,500
Nez Perce	3,526	18.9%	\$ 119,600
Shoshone-Bannock	6,000	32.1%	\$ 203,500
Shoshone-Paiute	1,600	8.6%	\$ 54,300
Total	18,689	100.0%	\$ 633,900



Appendix E. Reported Expenses from Idaho State Agencies

	Suggested Cap Based on Total Reported Need	Percent of Total Budget
Education		
Public School Support	\$ 4,030,600	0%
Deaf & Blind, Educational Services for the	\$ 45,945	0%
Agricultural Research & Extension	\$ 59,643	0%
College and Universities	\$ 1,366,289	0%
Community Colleges	\$ 1,134,359	2%
Career Technical Education	\$ 1,049,963	1%
Education, Office of the State Board of	\$ 3,118	0%
Health Education Programs	\$ 321,364	1%
Special Programs	\$ 215,510	1%
Idaho Public Television	\$ 214,900	2%
Vocational Rehabilitation	\$ 104,900	0%
Health and Human Services		
Health and Welfare, Department of	\$ 1,821,500	0%
Medicaid	\$ 186,000	0%
Public Health Districts	\$ 6,909,736	65%
State Independent Living Council	\$ 2,659	0%
Law and Justice		
Brand Board	\$ 101,596	3%
Correction, Department of	\$ 12,705,000	4%
Pardons & Parole	\$ 98,200	3%
Judicial Branch	\$ 1,402,882	2%
Juvenile Corrections, Department of	\$ 223,800	0%
Police, Idaho State	\$ 783,628	1%
Natural Resources		
Environmental Quality, Department of	\$ 83,830	0%
Fish and Game, Department of	\$ 65,640	0%
Endowment Fund Investment Board	\$ 2,535	0%
Parks and Recreation, Department of	\$ 151,200	0%
Water Resources, Department of	\$ 341,000	1%

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Economic Development		
Agriculture, Department of	\$ 39,500	0%
Soil and Water Conservation Commission	\$ 200	0%
Building Safety	\$ 5,000	0%
Commerce, Department of	\$ 128,000	0%
Finance, Department of	\$ 3,680	0%
Industrial Commission	\$ 10,730	0%
Insurance, Department of	\$ 48,260	0%
Labor, Department of	\$ 9,997,200	10%
Public Utilities Commission	\$ 23,500	0%
Transportation Department, Idaho	\$ 255,200	0%
Hispanic Affairs, Commission	\$ 4,000	1%
Public Defense Commission	\$ 14,502	0%
State Appellate Public Defender	\$ 25,171	1%
Veterans Services, Division of	\$ 5,278,263	11%
Libraries, Commission for	\$ 7,670	0%
Pharmacy, Board of	\$ 6,667	0%
Accountancy, Board of	\$ 4,904	1%
Medicine, Board of	\$ 12,243	1%
Nursing, Board of	\$ 38,982	2%
Veterinary Medicine, Board of	\$ 3,086	1%
Occupational and Professional Licensing, Division of	\$ 11,526	0%
Real Estate, Commission	\$ 13,609	1%
Outfitters and Guides Licensing Board	\$ 196	0%
Historical Society, Idaho State	\$ 124,544	1%
General Government		
Administration, Department of	\$ 12,500	0%
Arts, Commission on the	\$ 3,500	0%
Controller, State	\$ 1,350,000	7%
Energy and Mineral Resources, Office of	\$ 2,600	0%
Financial Management, Division of	\$ 100,700	4%
Governor, Executive Office of the	\$ 50,000	1%
Lt. Governor	\$ -	0%
Human Resources, Division of	\$ 55,418	2%

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Information Technology Services, Office of	\$ 5,239,683	28%
Liquor Division	\$ 536,000	2%
Lottery	\$ 1,949	0%
Military Division	\$ 161,096	0%
Tax Commission, State	\$ 345,500	1%
Board of Tax Appeals	\$ 28,600	5%
Secretary of State	\$ 30,000	1%
State Treasurer	\$ 40,800	1%
Attorney General	\$ 46,239	0%
Legislative Council	\$ 163,500	2%
Office of Performance Evaluation	\$ 260	0%
Workforce Development Council	\$ 3,800	0%
Species Conservation, Office of	\$ 1,968	0%
STEM Action Center	\$ 25,676	0%
Public Employee Retirement System	\$ -	0%
Office of Drug Policy	\$ 540	0%
Blind and Visually Impaired, Commission for the	\$ -	0%
Total	\$ 57,682,760	1%